



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palatine Rural Fire Protection District**

Unit Code: **016/240/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,341,367**

Equalized Assessed Valuation: **\$362,181,581**

Population: **17,000**

Employees:

Full Time: **22**

Part Time:

Salaries Paid: **\$1,977,695**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,795,880	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$106	\$158	\$88
Revenue Collected During FY 13:	\$3,740,300	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$4,048,834	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$220	\$235	\$202
Per Capita Expenditures:	\$238	\$233	\$200
Revenues over (under) Expenditures:	-\$308,534	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	43.14%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1,746,581	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$103	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$413,901	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,363,228	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$200.000	\$1,867,875	\$371,338
Per Capita Debt:	\$12	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Fire Protection District**

Unit Code: **016/250/06**

County: **Cook**

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$6,322,069

Equalized Assessed Valuation:

\$573,565,141

Population:

24,000

Employees:

Full Time:

30

Part Time:

19

Salaries Paid:

\$3,608,362

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$1,566,016

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$65

\$158

\$88

Revenue Collected During FY 13:

\$5,230,637

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$5,564,691

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$218

\$235

\$202

Per Capita Expenditures:

\$232

\$233

\$200

Revenues over (under) Expenditures:

-\$334,054

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

22.14%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$1,231,962

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$51

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$67.118

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$1,421.275

\$2,335,410

\$1,178,713



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Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$43.356	\$1,867,875	\$371,338
Per Capita Debt:	\$2	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Palos Heights Fire Protection District**

Unit Code: **016/260/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,185,689**

Equalized Assessed Valuation: **\$398,843,729**

Population: **12,590**

Employees:

Full Time:	22
Part Time:	2
Salaries Paid:	\$1,992,370

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,136,909	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$90	\$158	\$88
Revenue Collected During FY 13:	\$3,499,027	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$3,807,909	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$278	\$235	\$202
Per Capita Expenditures:	\$302	\$233	\$200
Revenues over (under) Expenditures:	-\$308,882	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	29.01%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1,104,567	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$88	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$956,567	\$2,335,410	\$1,178,713



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DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$498.000	\$1,867,875	\$371,338
Per Capita Debt:	\$40	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Papineau Fire Protection District**

Unit Code: **038/160/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,255**

Equalized Assessed Valuation: **\$6,985,485**

Population: **647**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$4,655**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$11.140	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$27.222	\$189,336	\$125,214
Expenditures During FY 13:	\$31.572	\$194,806	\$117,634
Per Capita Revenue:	\$42	\$91	\$65
Per Capita Expenditures:	\$49	\$93	\$62
Revenues over (under) Expenditures:	-\$4.350	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	21.51%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$6.790	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$10	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$20.625	\$130,387	\$100
Per Capita Debt:	\$32	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paris Fire Protection District**

Unit Code: **023/060/06**

County: **Edgar**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$782,552**

Equalized Assessed Valuation: **\$92,062,234**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$18,309**

77

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$276.553

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$46

\$89

\$52

Revenue Collected During FY 13:

\$320.254

\$189,336

\$125,214

Expenditures During FY 13:

\$378.084

\$194,806

\$117,634

Per Capita Revenue:

\$53

\$91

\$65

Per Capita Expenditures:

\$63

\$93

\$62

Revenues over (under) Expenditures:

-\$57.830

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

57.85%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$218.723

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$36

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$218.723

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Patoka Fire Protection District**

Unit Code: **058/050/06** County: **Marion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$183,395**

Equalized Assessed Valuation: **\$31,768,062**

Population: **1,550**

Employees:

Full Time:

Part Time: **6**

Salaries Paid: **\$8,250**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$282.724	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$182	\$89	\$52
Revenue Collected During FY 13:	\$162.597	\$189,336	\$125,214
Expenditures During FY 13:	\$88.321	\$194,806	\$117,634
Per Capita Revenue:	\$105	\$91	\$65
Per Capita Expenditures:	\$57	\$93	\$62
Revenues over (under) Expenditures:	\$74.276	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	404.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$357.000	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$230	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$357.000	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$121.481	\$130,387	\$100
Per Capita Debt:	\$78	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paw Paw Fire Protection District**

Unit Code: 052/070/06

County: Lee

Fiscal Year End:

4/30/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$308,500

Equalized Assessed Valuation:

\$46,241,690

Population:

1,298

Employees:

Full Time:

Part Time:

43

Salaries Paid:

\$37,280

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$318.187

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$245

\$89

\$52

Revenue Collected During FY 13:

\$201.585

\$189,336

\$125,214

Expenditures During FY 13:

\$276.666

\$194,806

\$117,634

Per Capita Revenue:

\$155

\$91

\$65

Per Capita Expenditures:

\$213

\$93

\$62

Revenues over (under) Expenditures:

-\$75.081

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

87.87%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$243.106

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$187

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$243.106

\$70,663

\$



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FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
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Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pawnee Fire Protection District**

Unit Code: 083/140/06 County: Sangamon

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$367,248

Equalized Assessed Valuation: \$62,969,240

Population: 2,700

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$52,920

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$309.290	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$115	\$89	\$52
Revenue Collected During FY 13:	\$256.994	\$189,336	\$125,214
Expenditures During FY 13:	\$294.095	\$194,806	\$117,634
Per Capita Revenue:	\$95	\$91	\$65
Per Capita Expenditures:	\$109	\$93	\$62
Revenues over (under) Expenditures:	-\$37.101	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	92.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$272.189	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$101	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$272.189	\$70,663	\$



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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$380.944	\$130,387	\$100
Per Capita Debt:	\$141	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
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FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Paxton Fire Protection District**

Unit Code: **027/020/06** County: **Ford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$235,193**

Equalized Assessed Valuation: **\$71,891,085**

Population: **6,737**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$111.284	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$17	\$89	\$52
Revenue Collected During FY 13:	\$237.372	\$189,336	\$125,214
Expenditures During FY 13:	\$237.523	\$194,806	\$117,634
Per Capita Revenue:	\$35	\$91	\$65
Per Capita Expenditures:	\$35	\$93	\$62
Revenues over (under) Expenditures:	-\$151	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	46.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$111.133	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$16	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	-\$29,497	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$140.631	\$130,387	\$100
Per Capita Debt:	\$21	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Payson-Fall Creek Fire Protection District**

Unit Code: 001/090/06 County: Adams

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$116,926

Equalized Assessed Valuation: \$33,187,731

Population: 2,500

Employees:

Full Time:

Part Time: 14

Salaries Paid: \$9,795

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$95.115	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$38	\$89	\$52
Revenue Collected During FY 13:	\$101.508	\$189,336	\$125,214
Expenditures During FY 13:	\$65.650	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$26	\$93	\$62
Revenues over (under) Expenditures:	\$35.858	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	199.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$130.973	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$52	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2.764	\$10,369	\$
Total Unrestricted Net Assets:	\$128.208	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pearl Fire Protection District**

Unit Code: **075/043/06**

County: **Pike**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$12,982**

Equalized Assessed Valuation: **\$2,528,883**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$21.227	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$53	\$89	\$52
Revenue Collected During FY 13:	\$8.169	\$189,336	\$125,214
Expenditures During FY 13:	\$8.256	\$194,806	\$117,634
Per Capita Revenue:	\$20	\$91	\$65
Per Capita Expenditures:	\$21	\$93	\$62
Revenues over (under) Expenditures:	-\$87	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	256.08%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$21.142	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$53	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$21.142	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pearl City Fire Protection District**

Unit Code: **089/080/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$574,100**

Equalized Assessed Valuation: **\$38,507,822**

Population: **1,332**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$3,894**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$65,584	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$49	\$89	\$52
Revenue Collected During FY 13:	\$379,465	\$189,336	\$125,214
Expenditures During FY 13:	\$360,046	\$194,806	\$117,634
Per Capita Revenue:	\$285	\$91	\$65
Per Capita Expenditures:	\$270	\$93	\$62
Revenues over (under) Expenditures:	\$19,419	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	23.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$85,003	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$64	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$85,003	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Pecatonica Fire Protection District

Unit Code: 101/080/06

County: Winnebago

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$934,400

Equalized Assessed Valuation: \$101,090,981

Population: 4,500

Employees:

Full Time: 1

Part Time: 41

Salaries Paid: \$155,081

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$465.631	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$103	\$89	\$52
Revenue Collected During FY 13:	\$559.553	\$189,336	\$125,214
Expenditures During FY 13:	\$540.871	\$194,806	\$117,634
Per Capita Revenue:	\$124	\$91	\$65
Per Capita Expenditures:	\$120	\$93	\$62
Revenues over (under) Expenditures:	\$18.682	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	89.54%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$484.313	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$108	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$484.313	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$72.930	\$130,387	\$100
Per Capita Debt:	\$16	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pembroke Fire Protection District**

Unit Code: **046/120/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$221,043**

Equalized Assessed Valuation: **\$11,713,331**

Population: **2,140**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$41,852**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$18.172	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$8	\$89	\$52
Revenue Collected During FY 13:	\$138.471	\$189,336	\$125,214
Expenditures During FY 13:	\$139.369	\$194,806	\$117,634
Per Capita Revenue:	\$65	\$91	\$65
Per Capita Expenditures:	\$65	\$93	\$62
Revenues over (under) Expenditures:	-\$898	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	12.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$17.274	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$8	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$115.762	\$12,839	\$
Total Unreserved Funds:	-\$98.487	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$42.404	\$130,387	\$100
Per Capita Debt:	\$20	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Peotone Fire Protection District**

Unit Code: **099/115/06**

County: **Will**

Fiscal Year End:

4/30/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$2,841,120

Equalized Assessed Valuation:

\$151,926,676

Population:

7,000

Employees:

Full Time:

2

Part Time:

40

Salaries Paid:

\$818,536

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$615.529

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$88

\$158

\$88

Revenue Collected During FY 13:

\$1.616.700

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$1.497.750

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$231

\$235

\$202

Per Capita Expenditures:

\$214

\$233

\$200

Revenues over (under) Expenditures:

\$118.950

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

49.04%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$734.479

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$105

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$173.326

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$561.153

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$212.500	\$1,867,875	\$371,338
Per Capita Debt:	\$30	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pesotum Fire Protection District**

Unit Code: **010/100/06** County: **Champaign**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$77,013**

Equalized Assessed Valuation: **\$27,485,019**

Population: **855**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$37.091	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$43	\$89	\$52
Revenue Collected During FY 13:	\$75.095	\$189,336	\$125,214
Expenditures During FY 13:	\$33.632	\$194,806	\$117,634
Per Capita Revenue:	\$88	\$91	\$65
Per Capita Expenditures:	\$39	\$93	\$62
Revenues over (under) Expenditures:	\$41.463	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	233.57%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$78.554	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$92	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Petersburg Community Fire Protection District

Unit Code: 065/030/06 County: Menard

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$123,505

Equalized Assessed Valuation: \$74,465,073

Population: 24,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 13:	\$48,934	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$2	\$89	\$52
Revenue Collected During FY 13:	\$74,277	\$189,336	\$125,214
Expenditures During FY 13:	\$62,366	\$194,806	\$117,634
Per Capita Revenue:	\$3	\$91	\$65
Per Capita Expenditures:	\$3	\$93	\$62
Revenues over (under) Expenditures:	\$11,911	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	97.56%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$60,845	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$3	\$93	\$55

Equity

	Amounts	Averages	Medians
Total Reserved Funds:	\$60,845	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	Amounts	Averages	Medians
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Philo Fire Protection District**

Unit Code: **010/110/06** County: **Champaign**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$155,025**

Equalized Assessed Valuation: **\$51,076,857**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$68.683	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$38	\$89	\$52
Revenue Collected During FY 13:	\$113.082	\$189,336	\$125,214
Expenditures During FY 13:	\$189.607	\$194,806	\$117,634
Per Capita Revenue:	\$63	\$91	\$65
Per Capita Expenditures:	\$105	\$93	\$62
Revenues over (under) Expenditures:	-\$76.525	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	49.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$93.485	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$52	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$93.485	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$101.327	\$130,387	\$100
Per Capita Debt:	\$56	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pilot Twp Fire Protection District**

Unit Code: **046/130/06** County: **Kankakee**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$823,216**

Equalized Assessed Valuation: **\$64,028,643**

Population: **3,800**

Employees:

Full Time:

Part Time: **40**

Salaries Paid: **\$44,705**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$371.534	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$98	\$89	\$52
Revenue Collected During FY 13:	\$464.281	\$189,336	\$125,214
Expenditures During FY 13:	\$409.208	\$194,806	\$117,634
Per Capita Revenue:	\$122	\$91	\$65
Per Capita Expenditures:	\$108	\$93	\$62
Revenues over (under) Expenditures:	\$55.073	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	104.25%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$426.607	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$112	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$426.607	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$889.589	\$130,387	\$100
Per Capita Debt:	\$234	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pinckneyville Rural Fire Protection District**

Unit Code: **073/010/06** County: **Perry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$155,885**

Equalized Assessed Valuation: **\$40,048,445**

Population: **3,300**

Employees:

Full Time:

Part Time: **28**

Salaries Paid: **\$26,599**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$68.234	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$21	\$89	\$52
Revenue Collected During FY 13:	\$151.698	\$189,336	\$125,214
Expenditures During FY 13:	\$154.103	\$194,806	\$117,634
Per Capita Revenue:	\$46	\$91	\$65
Per Capita Expenditures:	\$47	\$93	\$62
Revenues over (under) Expenditures:	-\$2.405	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	42.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$65.829	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$20	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$65.829	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$130.651	\$130,387	\$100
Per Capita Debt:	\$40	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Pingree Grove & Countryside Fire Protection District**

Unit Code: **045/140/06** County: **Kane**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$2,504,897**

Equalized Assessed Valuation: **\$322,772,092**

Population: **15,000**

Employees:

Full Time:	5
Part Time:	51
Salaries Paid:	\$1,111,004

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$3,007,376	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$200	\$158	\$88
Revenue Collected During FY 13:	\$2,472,454	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$2,087,982	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$165	\$235	\$202
Per Capita Expenditures:	\$139	\$233	\$200
Revenues over (under) Expenditures:	\$384,472	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	162.45%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$3,391,848	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$226	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$3,391,848	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Piper City Fire Protection District**

Unit Code: **027/030/06**

County: **Ford**

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$99,325

Equalized Assessed Valuation:

\$17,520,498

Population:

1,120

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$33.846

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$30

\$89

\$52

Revenue Collected During FY 13:

\$80.924

\$189,336

\$125,214

Expenditures During FY 13:

\$87.419

\$194,806

\$117,634

Per Capita Revenue:

\$72

\$91

\$65

Per Capita Expenditures:

\$78

\$93

\$62

Revenues over (under) Expenditures:

-\$6.495

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

31.29%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$27.351

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$24

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$83.132	\$130,387	\$100
Per Capita Debt:	\$74	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Plainfield Fire Protection District**

Unit Code: **099/120/06**

County: **Will**

Fiscal Year End:

4/30/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$32,496,241

Equalized Assessed Valuation:

\$1,447,057,542

Population:

45,000

Employees:

Full Time:

56

Part Time:

65

Salaries Paid:

\$6,869,544

Blended Component Units

Number Submitted = **1**

Fire Pension Fund

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$12.141.289

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$270

\$158

\$88

Revenue Collected During FY 13:

\$15.060.356

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$14.594.946

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$335

\$235

\$202

Per Capita Expenditures:

\$324

\$233

\$200

Revenues over (under) Expenditures:

\$465.410

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

91.49%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$13.353.606

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$297

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$2.265.841

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$14.647.883

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$22.282.134	\$1,867,875	\$371,338
Per Capita Debt:	\$495	\$79	\$23
General Obligation Debt over EAV:	0.64%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant Hill Fire Protection District**

Unit Code: **075/050/06** County: **Pike**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,556**

Equalized Assessed Valuation: **\$19,910,474**

Population: **2,100**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$12.305	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$6	\$89	\$52
Revenue Collected During FY 13:	\$79.193	\$189,336	\$125,214
Expenditures During FY 13:	\$81.556	\$194,806	\$117,634
Per Capita Revenue:	\$38	\$91	\$65
Per Capita Expenditures:	\$39	\$93	\$62
Revenues over (under) Expenditures:	-\$2.363	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	12.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$9.942	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$5	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant Plains Fire Protection District**

Unit Code: **083/150/06** County: **Sangamon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$159,400**

Equalized Assessed Valuation: **\$142,491**

Population: **1,200**

Employees:

Full Time:

Part Time: **16**

Salaries Paid: **\$17,410**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$76.309	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$64	\$89	\$52
Revenue Collected During FY 13:	\$156.175	\$189,336	\$125,214
Expenditures During FY 13:	\$66.974	\$194,806	\$117,634
Per Capita Revenue:	\$130	\$91	\$65
Per Capita Expenditures:	\$56	\$93	\$62
Revenues over (under) Expenditures:	\$89.201	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	247.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$165.510	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$138	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pleasant View Fire Protection District**

Unit Code: **090/140/06** County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$37,819**

Equalized Assessed Valuation: **\$19,029,510**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$96	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$	\$89	\$52
Revenue Collected During FY 13:	\$37,520	\$189,336	\$125,214
Expenditures During FY 13:	\$34,794	\$194,806	\$117,634
Per Capita Revenue:	\$75	\$91	\$65
Per Capita Expenditures:	\$70	\$93	\$62
Revenues over (under) Expenditures:	\$2,726	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	8.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$2,822	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$6	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Pleasantview Fire Protection District**

Unit Code: **016/280/06** County: **Cook**

Fiscal Year End: **6/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$13,687,610**

Equalized Assessed Valuation: **\$1,299,712,745**

Population: **19,000**

Employees:

Full Time: **52**

Part Time: **3**

Salaries Paid: **\$4,941,425**

Blended Component Units

Number Submitted = **1**

Fire Fighters' Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$444.686	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$23	\$158	\$88
Revenue Collected During FY 13:	\$11.044.268	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$10.396.508	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$581	\$235	\$202
Per Capita Expenditures:	\$547	\$233	\$200
Revenues over (under) Expenditures:	\$647.760	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	6.19%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$643.446	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$34	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$395.732	\$489,042	\$106,209
Total Unrestricted Net Assets:	-\$2.315.745	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$339.813	\$1,867,875	\$371,338
Per Capita Debt:	\$18	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pocahontas-Old Ripley Fire Protection District**

Unit Code: **003/020/06** County: **Bond**

Fiscal Year End: **3/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$634,600**

Equalized Assessed Valuation: **\$22,941,708**

Population: **2,108**

Employees:

Full Time:	2
Part Time:	26
Salaries Paid:	\$97,326

Blended Component Units

Number Submitted = **1**
Pocahontas-Old Ripley Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$83.037	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$39	\$89	\$52
Revenue Collected During FY 13:	\$200.001	\$189,336	\$125,214
Expenditures During FY 13:	\$195.326	\$194,806	\$117,634
Per Capita Revenue:	\$95	\$91	\$65
Per Capita Expenditures:	\$93	\$93	\$62
Revenues over (under) Expenditures:	\$4.675	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	44.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$87.712	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$42	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$87.712	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$189.095	\$130,387	\$100
Per Capita Debt:	\$90	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Point Fire Protection District**

Unit Code: **007/020/06** County: **Calhoun**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$38,750**

Equalized Assessed Valuation: **\$17,640,992**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$89.810	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$69	\$89	\$52
Revenue Collected During FY 13:	\$41.635	\$189,336	\$125,214
Expenditures During FY 13:	\$24.730	\$194,806	\$117,634
Per Capita Revenue:	\$32	\$91	\$65
Per Capita Expenditures:	\$19	\$93	\$62
Revenues over (under) Expenditures:	\$16.905	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	431.52%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$106.715	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$82	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$106.715	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Polo Fire Protection District**

Unit Code: **071/080/06** County: **Ogle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$981,004**

Equalized Assessed Valuation: **\$75,246,548**

Population: **6,300**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$52,944**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$275.228	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$44	\$89	\$52
Revenue Collected During FY 13:	\$661.623	\$189,336	\$125,214
Expenditures During FY 13:	\$680.840	\$194,806	\$117,634
Per Capita Revenue:	\$105	\$91	\$65
Per Capita Expenditures:	\$108	\$93	\$62
Revenues over (under) Expenditures:	-\$19.217	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	37.60%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$256.011	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$41	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$256.011	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$66.400	\$130,387	\$100
Per Capita Debt:	\$11	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Pontiac Rural Fire Protection District**

Unit Code: **053/080/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$164,700**

Equalized Assessed Valuation: **\$59,188,587**

Population: **2,450**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$2,100**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$184.625	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$75	\$89	\$52
Revenue Collected During FY 13:	\$175.639	\$189,336	\$125,214
Expenditures During FY 13:	\$109.095	\$194,806	\$117,634
Per Capita Revenue:	\$72	\$91	\$65
Per Capita Expenditures:	\$45	\$93	\$62
Revenues over (under) Expenditures:	\$66.544	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	230.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$251.169	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$103	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$251.167	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Powerton Fire Protection District**

Unit Code: 090/150/06

County: Tazewell

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$301,582

Equalized Assessed Valuation:

\$15,468,766

Population:

100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$3.700

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$37

\$89

\$52

Revenue Collected During FY 13:

\$301.254

\$189,336

\$125,214

Expenditures During FY 13:

\$301.065

\$194,806

\$117,634

Per Capita Revenue:

\$3.013

\$91

\$65

Per Capita Expenditures:

\$3.011

\$93

\$62

Revenues over (under) Expenditures:

\$189

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

1.29%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$3.889

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$39

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$3.889

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Fire Protection District**

Unit Code: **057/155/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$94,601**

Equalized Assessed Valuation: **\$27,065,480**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$99.796	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$83	\$89	\$52
Revenue Collected During FY 13:	\$86.828	\$189,336	\$125,214
Expenditures During FY 13:	\$93.054	\$194,806	\$117,634
Per Capita Revenue:	\$72	\$91	\$65
Per Capita Expenditures:	\$78	\$93	\$62
Revenues over (under) Expenditures:	-\$6.226	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	100.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$93.570	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$78	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$93.570	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$103.692	\$130,387	\$100
Per Capita Debt:	\$86	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Du Pont Fire Protection District**

Unit Code: 088/190/06 County: St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$212,400

Equalized Assessed Valuation: \$15,159,916

Population: 4,500

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$4,200

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$197.617	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$44	\$89	\$52
Revenue Collected During FY 13:	\$138.798	\$189,336	\$125,214
Expenditures During FY 13:	\$151.761	\$194,806	\$117,634
Per Capita Revenue:	\$31	\$91	\$65
Per Capita Expenditures:	\$34	\$93	\$62
Revenues over (under) Expenditures:	-\$12.963	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	121.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$184.654	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$41	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$85.105	\$10,369	\$
Total Unrestricted Net Assets:	\$122.378	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$210.000	\$130,387	\$100
Per Capita Debt:	\$47	\$56	\$
General Obligation Debt over EAV:	1.39%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prairie Licking Fire Protection District**

Unit Code: **017/045/06** County: **Crawford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,900**

Equalized Assessed Valuation: **\$11,854,869**

Population: **890**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$24.273	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$27	\$89	\$52
Revenue Collected During FY 13:	\$54.585	\$189,336	\$125,214
Expenditures During FY 13:	\$44.179	\$194,806	\$117,634
Per Capita Revenue:	\$61	\$91	\$65
Per Capita Expenditures:	\$50	\$93	\$62
Revenues over (under) Expenditures:	\$10.406	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	78.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$34.679	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$39	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$28.781	\$130,387	\$100
Per Capita Debt:	\$32	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Princeton Rural Fire Protection District**

Unit Code: 006/120/06 County: Bureau

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$241,900

Equalized Assessed Valuation: \$49,517,223

Population: 2,206

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$303.092	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$137	\$89	\$52
Revenue Collected During FY 13:	\$127.821	\$189,336	\$125,214
Expenditures During FY 13:	\$116.891	\$194,806	\$117,634
Per Capita Revenue:	\$58	\$91	\$65
Per Capita Expenditures:	\$53	\$93	\$62
Revenues over (under) Expenditures:	\$10.930	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	167.01%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$195.223	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$88	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$475	\$10,369	\$
Total Unrestricted Net Assets:	\$194.748	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Prophetstown Fire Protection District**

Unit Code: **098/040/06** County: **Whiteside**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$496,700**

Equalized Assessed Valuation: **\$58,333,507**

Population: **4,000**

Employees:

Full Time:

Part Time: **12**

Salaries Paid: **\$166,876**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$231.580	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$58	\$89	\$52
Revenue Collected During FY 13:	\$450.214	\$189,336	\$125,214
Expenditures During FY 13:	\$349.402	\$194,806	\$117,634
Per Capita Revenue:	\$113	\$91	\$65
Per Capita Expenditures:	\$87	\$93	\$62
Revenues over (under) Expenditures:	\$100.812	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	95.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$332.392	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$83	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$332.392	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Prospect Heights Fire Protection District**

Unit Code: **016/290/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,851,641**

Equalized Assessed Valuation: **\$396,731,845**

Population: **16,408**

Employees:

Full Time:	16
Part Time:	37
Salaries Paid:	\$2,299,695

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$4,083,127	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$249	\$158	\$88
Revenue Collected During FY 13:	\$4,031,530	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$4,733,650	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$246	\$235	\$202
Per Capita Expenditures:	\$288	\$233	\$200
Revenues over (under) Expenditures:	-\$702,120	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	71.42%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$3,381,007	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$206	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$4,238,836	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$919.163	\$1,867,875	\$371,338
Per Capita Debt:	\$56	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Q.E.M. Fire Protection District**

Unit Code: **042/010/06** County: **Jersey**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$255,600**

Equalized Assessed Valuation: **\$70,161,643**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$1,403**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$51.083	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$11	\$89	\$52
Revenue Collected During FY 13:	\$248.042	\$189,336	\$125,214
Expenditures During FY 13:	\$362.183	\$194,806	\$117,634
Per Capita Revenue:	\$55	\$91	\$65
Per Capita Expenditures:	\$80	\$93	\$62
Revenues over (under) Expenditures:	-\$114.141	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	12.88%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$46.658	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$10	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$76.511	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$620.227	\$130,387	\$100
Per Capita Debt:	\$138	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Randolph Township Fire Protection District**

Unit Code: **064/160/06** County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$478,329**

Equalized Assessed Valuation: **\$57,489,904**

Population: **3,268**

Employees:

Full Time:

Part Time: **8**

Salaries Paid: **\$24,093**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$131.935	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$40	\$89	\$52
Revenue Collected During FY 13:	\$286.643	\$189,336	\$125,214
Expenditures During FY 13:	\$287.746	\$194,806	\$117,634
Per Capita Revenue:	\$88	\$91	\$65
Per Capita Expenditures:	\$88	\$93	\$62
Revenues over (under) Expenditures:	-\$1.103	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	45.47%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$130.832	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$40	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$130.832	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$435.000	\$130,387	\$100
Per Capita Debt:	\$133	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rankin Fire Protection District**

Unit Code: **092/060/06** County: **Vermilion**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$189,965**

Equalized Assessed Valuation: **\$24,826,477**

Population: **1,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$34.131	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$24	\$89	\$52
Revenue Collected During FY 13:	\$133.093	\$189,336	\$125,214
Expenditures During FY 13:	\$134.941	\$194,806	\$117,634
Per Capita Revenue:	\$95	\$91	\$65
Per Capita Expenditures:	\$96	\$93	\$62
Revenues over (under) Expenditures:	-\$1.848	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	23.92%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$32.283	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$23	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rapids City Fire Protection District**

Unit Code: **081/130/06** County: **Rock Island**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$525,700**

Equalized Assessed Valuation: **\$109,614,356**

Population: **9,000**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$4,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$120.247	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$13	\$89	\$52
Revenue Collected During FY 13:	\$314.954	\$189,336	\$125,214
Expenditures During FY 13:	\$295.660	\$194,806	\$117,634
Per Capita Revenue:	\$35	\$91	\$65
Per Capita Expenditures:	\$33	\$93	\$62
Revenues over (under) Expenditures:	\$19.294	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	47.20%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$139.541	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$16	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$83.816	\$12,839	\$
Total Unreserved Funds:	\$55.724	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$187.500	\$130,387	\$100
Per Capita Debt:	\$21	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Raymond Fire Protection District**

Unit Code: **068/020/06** County: **Montgomery**

Fiscal Year End: **7/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$167,150**

Equalized Assessed Valuation: **\$42,186,981**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$70.685	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$59	\$89	\$52
Revenue Collected During FY 13:	\$135.667	\$189,336	\$125,214
Expenditures During FY 13:	\$149.286	\$194,806	\$117,634
Per Capita Revenue:	\$113	\$91	\$65
Per Capita Expenditures:	\$124	\$93	\$62
Revenues over (under) Expenditures:	-\$13.619	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	38.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$57.066	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$48	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$26.519	\$10,369	\$
Total Unrestricted Net Assets:	\$30.547	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reading Fire Protection District**

Unit Code: **053/075/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$78,200**

Equalized Assessed Valuation: **\$46,330,405**

Population: **4,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$124.556	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$28	\$89	\$52
Revenue Collected During FY 13:	\$79.889	\$189,336	\$125,214
Expenditures During FY 13:	\$54.099	\$194,806	\$117,634
Per Capita Revenue:	\$18	\$91	\$65
Per Capita Expenditures:	\$12	\$93	\$62
Revenues over (under) Expenditures:	\$25.790	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	277.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$150.346	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$33	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$15.135	\$10,369	\$
Total Unrestricted Net Assets:	\$135.211	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Reddick Fire Protection District**

Unit Code: **053/085/06**

County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$339,150**

Equalized Assessed Valuation: **\$10,476,628**

Population: **750**

Employees:

Full Time:

Part Time: **24**

Salaries Paid: **\$4,375**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$287.291	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$383	\$89	\$52
Revenue Collected During FY 13:	\$94.696	\$189,336	\$125,214
Expenditures During FY 13:	\$98.779	\$194,806	\$117,634
Per Capita Revenue:	\$126	\$91	\$65
Per Capita Expenditures:	\$132	\$93	\$62
Revenues over (under) Expenditures:	-\$4.083	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	286.71%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$283.208	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$378	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$305.809	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Reynolds Fire Protection District

Unit Code: 081/140/06 County: Rock Island

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$144,155

Equalized Assessed Valuation: \$39,105,697

Population: 15,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$151.707	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$10	\$89	\$52
Revenue Collected During FY 13:	\$154.239	\$189,336	\$125,214
Expenditures During FY 13:	\$237.561	\$194,806	\$117,634
Per Capita Revenue:	\$10	\$91	\$65
Per Capita Expenditures:	\$16	\$93	\$62
Revenues over (under) Expenditures:	-\$83.322	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	28.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$68.385	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$5	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$52.356	\$130,387	\$100
Per Capita Debt:	\$3	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Richmond Fire Protection District**

Unit Code: **063/110/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,107,202**

Equalized Assessed Valuation: **\$93,589,829**

Population: **4,950**

Employees:

Full Time: **1**

Part Time: **35**

Salaries Paid: **\$453,335**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	-\$201.211	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	-\$41	\$158	\$88
Revenue Collected During FY 13:	\$890.868	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$877.406	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$180	\$235	\$202
Per Capita Expenditures:	\$177	\$233	\$200
Revenues over (under) Expenditures:	\$13.462	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	-21.06%	74.69%	49.04%
Ending Fund Balance for FY 13:	-\$184.748	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	-\$37	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	-\$184.748	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$90.055	\$1,867,875	\$371,338
Per Capita Debt:	\$18	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Richwood Fire Protection District**

Unit Code: **007/030/06** County: **Calhoun**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$21,000**

Equalized Assessed Valuation: **\$10,729,205**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$98.330	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$66	\$89	\$52
Revenue Collected During FY 13:	\$23.299	\$189,336	\$125,214
Expenditures During FY 13:	\$102.343	\$194,806	\$117,634
Per Capita Revenue:	\$16	\$91	\$65
Per Capita Expenditures:	\$68	\$93	\$62
Revenues over (under) Expenditures:	-\$79.044	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	18.84%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$19.286	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$13	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$19.286	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Farm Fire Protection District**

Unit Code: **092/070/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$207,556**

Equalized Assessed Valuation: **\$17,094,992**

Population: **989**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$155.374	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$157	\$89	\$52
Revenue Collected During FY 13:	\$62.010	\$189,336	\$125,214
Expenditures During FY 13:	\$63.623	\$194,806	\$117,634
Per Capita Revenue:	\$63	\$91	\$65
Per Capita Expenditures:	\$64	\$93	\$62
Revenues over (under) Expenditures:	-\$1.613	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	241.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$153.761	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$155	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$62.954	\$10,369	\$
Total Unrestricted Net Assets:	\$90.807	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ridge Lake Fire Protection District**

Unit Code: **060/060/06** County: **Mason**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$41,915**

Equalized Assessed Valuation: **\$3,836,438**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$16.461	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$18	\$89	\$52
Revenue Collected During FY 13:	\$22.070	\$189,336	\$125,214
Expenditures During FY 13:	\$16.183	\$194,806	\$117,634
Per Capita Revenue:	\$25	\$91	\$65
Per Capita Expenditures:	\$18	\$93	\$62
Revenues over (under) Expenditures:	\$5.887	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	138.10%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$22.348	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$25	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rio Fire Protection District**

Unit Code: **048/110/06** County: **Knox**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$141,494**

Equalized Assessed Valuation: **\$13,067,609**

Population: **390**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$193.219	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$495	\$89	\$52
Revenue Collected During FY 13:	\$63.231	\$189,336	\$125,214
Expenditures During FY 13:	\$94.761	\$194,806	\$117,634
Per Capita Revenue:	\$162	\$91	\$65
Per Capita Expenditures:	\$243	\$93	\$62
Revenues over (under) Expenditures:	-\$31.530	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	170.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$161.689	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$415	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Riverton Area Fire Protection District**

Unit Code: **083/155/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$259,500**

Equalized Assessed Valuation: **\$95,765,801**

Population: **8,000**

Employees:

Full Time:

Part Time: **20**

Salaries Paid: **\$28,307**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$254.483	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$272.585	\$189,336	\$125,214
Expenditures During FY 13:	\$236.325	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$30	\$93	\$62
Revenues over (under) Expenditures:	\$36.260	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	123.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$290.743	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$36	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$290.743	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$863.113	\$130,387	\$100
Per Capita Debt:	\$108	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Rivoli Fire Protection District

Unit Code: 066/050/06 County: Mercer

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$97,000

Equalized Assessed Valuation: \$16,213,734

Population: 1,210

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$107.299	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$89	\$89	\$52
Revenue Collected During FY 13:	\$55.186	\$189,336	\$125,214
Expenditures During FY 13:	\$35.951	\$194,806	\$117,634
Per Capita Revenue:	\$46	\$91	\$65
Per Capita Expenditures:	\$30	\$93	\$62
Revenues over (under) Expenditures:	\$19.235	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	351.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$126.534	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$105	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$126.534	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roanoke Fire Protection District**

Unit Code: **102/065/06** County: **Woodford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$635,850**

Equalized Assessed Valuation: **\$50,269,462**

Population: **2,075**

Employees:

Full Time:

Part Time:

Salaries Paid:

20

\$32,057

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$330.112	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$159	\$89	\$52
Revenue Collected During FY 13:	\$299.012	\$189,336	\$125,214
Expenditures During FY 13:	\$223.405	\$194,806	\$117,634
Per Capita Revenue:	\$144	\$91	\$65
Per Capita Expenditures:	\$108	\$93	\$62
Revenues over (under) Expenditures:	\$75.607	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	181.61%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$405.719	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$196	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$405.719	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Roberts Park Fire Protection District**

Unit Code: **016/310/06** County: **Cook**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,152,665**

Equalized Assessed Valuation: **\$280,845,867**

Population: **20,100**

Employees:

Full Time: **18**

Part Time: **47**

Salaries Paid: **\$2,409,219**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$974.629	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$48	\$158	\$88
Revenue Collected During FY 13:	\$4.182.115	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$3.847.703	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$208	\$235	\$202
Per Capita Expenditures:	\$191	\$233	\$200
Revenues over (under) Expenditures:	\$334.412	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	32.69%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1.257.754	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$63	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$83.791	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1.173.963	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$371.338	\$1,867,875	\$371,338
Per Capita Debt:	\$18	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roberts-Melvin Fire Protection District**

Unit Code: 027/040/06 County: Ford

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$158,000

Equalized Assessed Valuation: \$24,224,075

Population: 1,370

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$103.810	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$76	\$89	\$52
Revenue Collected During FY 13:	\$120.255	\$189,336	\$125,214
Expenditures During FY 13:	\$56.924	\$194,806	\$117,634
Per Capita Revenue:	\$88	\$91	\$65
Per Capita Expenditures:	\$42	\$93	\$62
Revenues over (under) Expenditures:	\$63.331	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	293.62%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$167.141	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$122	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$24.067	\$10,369	\$
Total Unrestricted Net Assets:	\$143.074	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Robinson Twp Fire Protection District**

Unit Code: **017/050/06** County: **Crawford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$881,100**

Equalized Assessed Valuation: **\$275,280,247**

Population: **7,713**

Employees:

Full Time: **9**

Part Time:

Salaries Paid: **\$445,538**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$775.850	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$101	\$89	\$52
Revenue Collected During FY 13:	\$762.087	\$189,336	\$125,214
Expenditures During FY 13:	\$666.033	\$194,806	\$117,634
Per Capita Revenue:	\$99	\$91	\$65
Per Capita Expenditures:	\$86	\$93	\$62
Revenues over (under) Expenditures:	\$96.054	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	130.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$871.904	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$113	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$14.649	\$10,369	\$
Total Unrestricted Net Assets:	\$857.255	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$117.203	\$130,387	\$100
Per Capita Debt:	\$15	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rochester Fire Protection District**

Unit Code: **083/160/06** County: **Sangamon**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,022,550**

Equalized Assessed Valuation: **\$166,197,986**

Population: **4,500**

Employees:

Full Time:

Part Time: **48**

Salaries Paid: **\$114,732**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$382.614	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$85	\$89	\$52
Revenue Collected During FY 13:	\$496.143	\$189,336	\$125,214
Expenditures During FY 13:	\$467.522	\$194,806	\$117,634
Per Capita Revenue:	\$110	\$91	\$65
Per Capita Expenditures:	\$104	\$93	\$62
Revenues over (under) Expenditures:	\$28.621	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	87.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$411.235	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$91	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$128.433	\$10,369	\$
Total Unrestricted Net Assets:	\$285.556	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$956.600	\$130,387	\$100
Per Capita Debt:	\$213	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rock City Fire Protection District**

Unit Code: **089/090/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$255,397**

Equalized Assessed Valuation: **\$23,723,645**

Population: **782**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$70.834	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$91	\$89	\$52
Revenue Collected During FY 13:	\$222.102	\$189,336	\$125,214
Expenditures During FY 13:	\$230.346	\$194,806	\$117,634
Per Capita Revenue:	\$284	\$91	\$65
Per Capita Expenditures:	\$295	\$93	\$62
Revenues over (under) Expenditures:	-\$8.244	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	27.17%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$62.590	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$80	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$62.591	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$484.000	\$130,387	\$100
Per Capita Debt:	\$619	\$56	\$
General Obligation Debt over EAV:	2.04%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rock Falls Rural Fire Protection District**

Unit Code: **098/050/06** County: **Whiteside**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$146,194**

Equalized Assessed Valuation: **\$73,693,467**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$161.546	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$142.684	\$189,336	\$125,214
Expenditures During FY 13:	\$138.662	\$194,806	\$117,634
Per Capita Revenue:	\$29	\$91	\$65
Per Capita Expenditures:	\$28	\$93	\$62
Revenues over (under) Expenditures:	\$4.022	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	119.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$165.568	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$33	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$165.569	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockdale Fire Protection District**

Unit Code: **099/125/06** County: **Will**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$806,687**

Equalized Assessed Valuation: **\$68,164,627**

Population: **1,974**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$33,918**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$383.496	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$194	\$89	\$52
Revenue Collected During FY 13:	\$384.693	\$189,336	\$125,214
Expenditures During FY 13:	\$214.537	\$194,806	\$117,634
Per Capita Revenue:	\$195	\$91	\$65
Per Capita Expenditures:	\$109	\$93	\$62
Revenues over (under) Expenditures:	\$170.156	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	258.07%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$553.652	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$280	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$70.760	\$10,369	\$
Total Unrestricted Net Assets:	\$482.892	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rockland Fire Protection District**

Unit Code: **049/110/06** County: **Lake**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$821,358**

Equalized Assessed Valuation: **\$92,528,948**

Population: **2,298**

Employees:

Full Time:

Part Time: **19**

Salaries Paid: **\$17,650**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$565.872	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$246	\$89	\$52
Revenue Collected During FY 13:	\$629.963	\$189,336	\$125,214
Expenditures During FY 13:	\$574.993	\$194,806	\$117,634
Per Capita Revenue:	\$274	\$91	\$65
Per Capita Expenditures:	\$250	\$93	\$62
Revenues over (under) Expenditures:	\$54.970	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	107.97%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$620.842	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$270	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$620.842	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$867.095	\$130,387	\$100
Per Capita Debt:	\$377	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rockton Fire Protection District**

Unit Code: **101/100/06** County: **Winnebago**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,329,840**

Equalized Assessed Valuation: **\$218,101,717**

Population: **23,000**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$363,412**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2,229,987	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$97	\$158	\$88
Revenue Collected During FY 13:	\$1,610,330	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,290,551	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$70	\$235	\$202
Per Capita Expenditures:	\$56	\$233	\$200
Revenues over (under) Expenditures:	\$319,779	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	197.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$2,549,766	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$111	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$2,549,765	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rolling Acres Fire Protection District**

Unit Code: 010/115/06 County: Champaign

Fiscal Year End: 4/30/2013

Accounting Method: Cash

Appropriation or Budget: \$11,931

Equalized Assessed Valuation: \$8,491,110

Population: 625

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$9,216	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$15	\$89	\$52
Revenue Collected During FY 13:	\$11,932	\$189,336	\$125,214
Expenditures During FY 13:	\$11,721	\$194,806	\$117,634
Per Capita Revenue:	\$19	\$91	\$65
Per Capita Expenditures:	\$19	\$93	\$62
Revenues over (under) Expenditures:	\$211	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	80.43%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$9,427	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$15	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roodhouse Fire Protection District**

Unit Code: **031/030/06** County: **Greene**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$401,500**

Equalized Assessed Valuation: **\$23,117,910**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$109.522	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$18	\$89	\$52
Revenue Collected During FY 13:	\$104.949	\$189,336	\$125,214
Expenditures During FY 13:	\$261.298	\$194,806	\$117,634
Per Capita Revenue:	\$17	\$91	\$65
Per Capita Expenditures:	\$44	\$93	\$62
Revenues over (under) Expenditures:	-\$156.349	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	45.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$118.617	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$20	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$118.617	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$250.000	\$130,387	\$100
Per Capita Debt:	\$42	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosedale Fire Protection District**

Unit Code: **042/020/06** County: **Jersey**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,776**

Equalized Assessed Valuation: **\$5,402,160**

Population: **515**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$16.569	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$14.464	\$189,336	\$125,214
Expenditures During FY 13:	\$20.776	\$194,806	\$117,634
Per Capita Revenue:	\$28	\$91	\$65
Per Capita Expenditures:	\$40	\$93	\$62
Revenues over (under) Expenditures:	-\$6.312	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	49.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$10.257	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$20	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roselle #1 Fire Protection District**

Unit Code: **022/185/06** County: **Dupage**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$1,167,020**

Equalized Assessed Valuation: **\$137,736,783**

Population: **23,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Roselle#1 Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$366.991	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$16	\$89	\$52
Revenue Collected During FY 13:	\$732.953	\$189,336	\$125,214
Expenditures During FY 13:	\$634.517	\$194,806	\$117,634
Per Capita Revenue:	\$32	\$91	\$65
Per Capita Expenditures:	\$28	\$93	\$62
Revenues over (under) Expenditures:	\$98.436	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	84.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$538.417	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$23	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$88.423	\$10,369	\$
Total Unrestricted Net Assets:	\$449.994	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Roseville-Swan-Point Pleasant-Ellison Fire Protection District**

Unit Code: 094/030/06 County: Warren

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$872,260

Equalized Assessed Valuation: \$53,987,268

Population: 3,000

Employees:

Full Time:

Part Time: 49

Salaries Paid: \$38,377

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$260.914	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$87	\$89	\$52
Revenue Collected During FY 13:	\$467.425	\$189,336	\$125,214
Expenditures During FY 13:	\$431.067	\$194,806	\$117,634
Per Capita Revenue:	\$156	\$91	\$65
Per Capita Expenditures:	\$144	\$93	\$62
Revenues over (under) Expenditures:	\$36.358	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	68.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$297.272	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$99	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$269.568	\$10,369	\$
Total Unrestricted Net Assets:	\$28.235	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1.470.000	\$130,387	\$100
Per Capita Debt:	\$490	\$56	\$
General Obligation Debt over EAV:	2.72%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rosewood Heights Fire Protection District**

Unit Code: 057/160/06 County: Madison

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$630,625

Equalized Assessed Valuation: \$44,525,231

Population: 4,300

Employees:

Full Time:

Part Time: 11

Salaries Paid: \$59,424

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$343.213	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$80	\$89	\$52
Revenue Collected During FY 13:	\$194.543	\$189,336	\$125,214
Expenditures During FY 13:	\$437.377	\$194,806	\$117,634
Per Capita Revenue:	\$45	\$91	\$65
Per Capita Expenditures:	\$102	\$93	\$62
Revenues over (under) Expenditures:	-\$242.834	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	68.68%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$300.379	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$70	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$81.773	\$10,369	\$
Total Unrestricted Net Assets:	\$218.606	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$200.000	\$130,387	\$100
Per Capita Debt:	\$47	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rossville Fire Protection District**

Unit Code: **092/075/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$177,210**

Equalized Assessed Valuation: **\$20,123,462**

Population: **1,230**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$133.385	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$108	\$89	\$52
Revenue Collected During FY 13:	\$147.945	\$189,336	\$125,214
Expenditures During FY 13:	\$164.560	\$194,806	\$117,634
Per Capita Revenue:	\$120	\$91	\$65
Per Capita Expenditures:	\$134	\$93	\$62
Revenues over (under) Expenditures:	-\$16.615	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	70.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$116.770	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$95	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$116.770	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$854.000	\$130,387	\$100
Per Capita Debt:	\$694	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Griggsville Fire Protection District**

Unit Code: **075/053/06** County: **Pike**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$14,656**

Equalized Assessed Valuation: **\$8,754,829**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$8.513	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$21	\$89	\$52
Revenue Collected During FY 13:	\$14.657	\$189,336	\$125,214
Expenditures During FY 13:	\$13.871	\$194,806	\$117,634
Per Capita Revenue:	\$37	\$91	\$65
Per Capita Expenditures:	\$35	\$93	\$62
Revenues over (under) Expenditures:	\$786	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	67.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$9.299	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$23	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$9.299	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pittsfield Fire Protection District**

Unit Code: 075/055/06

County: Pike

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$34,000

Equalized Assessed Valuation:

\$20,800,000

Population:

1,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$8.028

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$5

\$89

\$52

Revenue Collected During FY 13:

\$34.000

\$189,336

\$125,214

Expenditures During FY 13:

\$34.000

\$194,806

\$117,634

Per Capita Revenue:

\$23

\$91

\$65

Per Capita Expenditures:

\$23

\$93

\$62

Revenues over (under) Expenditures:

\$

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

23.61%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$8.028

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$5

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rural Pope County Fire Protection District**

Unit Code: 076/010/06 County: Pope

Fiscal Year End: 9/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$202,680

Equalized Assessed Valuation: \$33,274,497

Population: 3,573

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$88.835	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$25	\$89	\$52
Revenue Collected During FY 13:	\$98.867	\$189,336	\$125,214
Expenditures During FY 13:	\$144.547	\$194,806	\$117,634
Per Capita Revenue:	\$28	\$91	\$65
Per Capita Expenditures:	\$40	\$93	\$62
Revenues over (under) Expenditures:	-\$45.680	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	29.86%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$43.155	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$12	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$43.155	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Rutland Fire Protection District**

Unit Code: **050/100/06** County: **Lasalle**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$22,410**

Equalized Assessed Valuation: **\$4,064,868**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$136.405	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$273	\$89	\$52
Revenue Collected During FY 13:	\$20.408	\$189,336	\$125,214
Expenditures During FY 13:	\$12.395	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	\$8.013	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	1168.30%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$144.811	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$290	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Rutland-Dundee Twp Fire Protection District**

Unit Code: **045/150/06** County: **Kane**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,755,527**

Equalized Assessed Valuation: **\$344,825,113**

Population: **12,500**

Employees:

Full Time: **10**

Part Time: **26**

Salaries Paid: **\$1,092,855**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$67.683	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$5	\$158	\$88
Revenue Collected During FY 13:	\$2,250.413	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,941.311	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$180	\$235	\$202
Per Capita Expenditures:	\$155	\$233	\$200
Revenues over (under) Expenditures:	\$309.102	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	25.33%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$491.641	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$39	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$70.924	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,524.336	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$